

Achievements for UWD's Strategic Focus Areas 2007-2008

Success By 6™

UWD, along with its public and private partners, created the Delaware Stars system that defines the standards for quality childcare programs in our state. By the end of 2008, 75 childcare providers will be working to adopt the Delaware Stars criteria, which exceed state licensing requirements and promote healthy child development.

Financial Stability

UWD generated \$130,000 to support expanded outreach for the Delaware Earned Income Tax Credit (EITC) Campaign spearheaded by Nehemiah Gateway Community Development Center. The EITC campaign generated in excess of \$17 million in tax refunds to more than 12,000 low- and moderate-income families throughout Delaware.

Please see EITC chart at the bottom of the page for more information.

Healthy and Independent Communities

More than 105,000 Delawareans do not have health insurance, a 31-percent increase from 2004 to 2006. Additionally, 1 in 4 uninsured residents are eligible for publicly-funded healthcare but are not currently enrolled. Funding has been awarded to increase transportation to medical appointments and 100,000 copies of the "Healthcare Resource Guide" have been distributed to help Delaware's uninsured access available healthcare services.

Strong Neighborhoods

UWD partnered with the Federal Home Loan Bank of Pittsburgh (FHLB) and the University of Delaware's Center for Community Research and Service to bring the "Blueprint Communities" project to Delaware. This resulted in more than \$150,000 to support eight grassroots planning efforts addressing housing, economic development, and human service needs.

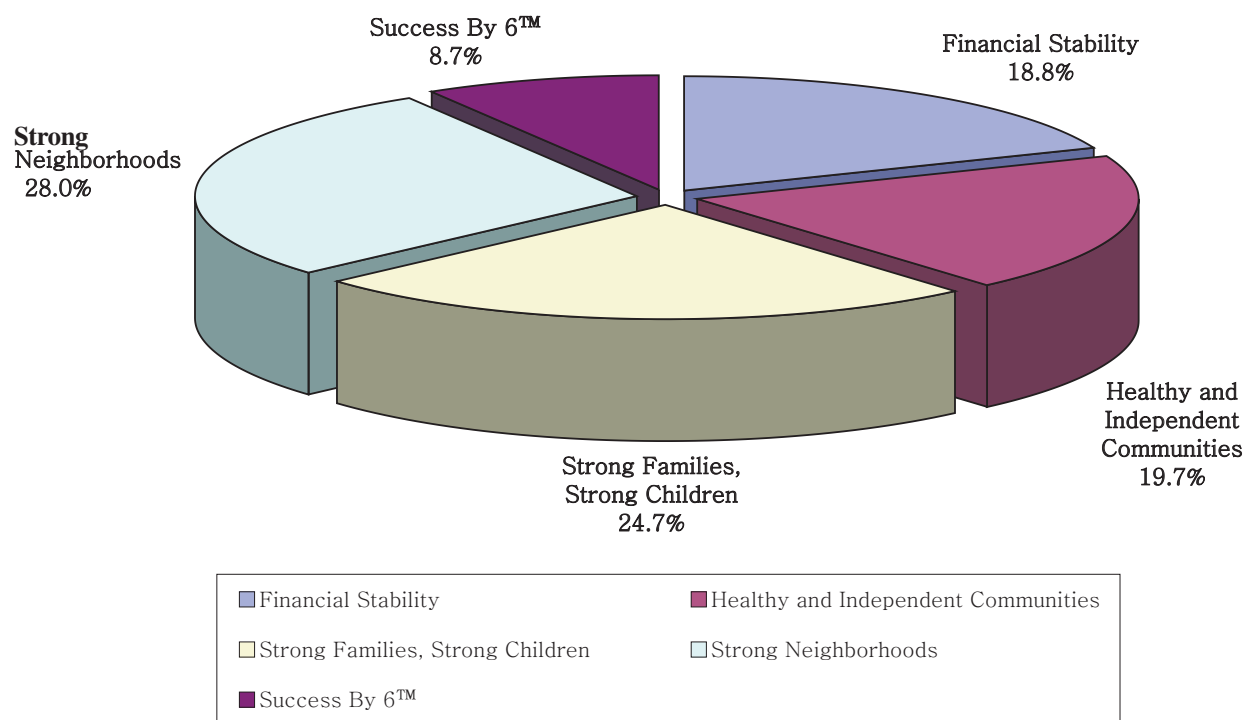
Strong Families, Strong Children

This year UWD will provide nearly \$1.9 million in Community Impact funding to 20 programs working throughout the state to promote family stability, academic success, and healthy youth development.

UNITED WAY OF DELAWARE STATEMENT OF FINANCIAL POSITION JUNE 30, 2007 and 2006

ASSETS	2007	2006	Net Change
Cash and cash equivalents	\$7,721,702	\$5,343,157	\$2,378,545
Pledges receivable, net	7,826,985	8,243,835	(416,850)
Investments, at market	2,569,501	2,319,707	249,794
Land, building and equipment, net of accumulated depreciation	1,978,562	2,067,913	(89,351)
Other	178,750	302,725	(123,975)
TOTAL ASSETS	\$20,275,500	\$18,277,337	\$1,998,163
LIABILITIES AND NET ASSETS LIABILITIES:			
Allocations payable to agencies, including donor designations of \$5,729,783 and \$5,821,723 for 2007 and 2006, respectively	\$9,715,121	\$9,611,384	\$103,737
Accounts payable and accrued expenses	904,083	529,837	374,246
Total Liabilities	10,619,204	10,141,221	477,983
NET ASSETS:			
Unrestricted - designated	3,122,684	2,858,370	264,314
Unrestricted - undesignated	3,076,480	2,127,361	949,119
Temporarily restricted	2,787,453	2,480,706	306,747
Permanently restricted	669,679	669,679	-
Total Net Assets	9,656,296	8,136,116	1,520,180
TOTAL LIABILITIES AND NET ASSETS	\$20,275,500	\$18,277,337	\$1,998,163

2007 United Way of Delaware Community Impact Funding: \$7.6 million



EITC Campaign Historical Information

	2005	2006	2007
Taxpayers Served			
# filing returns	8,113	10,280	12,042
# federal returns filed (electronic)	7,320	9,150	10,924
# federal returns filed (paper)	443	617	570
# prior year returns (paper)	350	513	548
Total volunteers	243	305	395
Economic Return to Community			
Total federal refunds claimed	\$11,043,936	\$13,888,596	\$16,223,245
Total state refunds claimed	\$937,399	\$1,180,086	\$1,709,811
Amount saved on tax prep fees	\$1,600,000	\$2,056,000	\$2,408,400